

PRESIDENCIA MUNICIPAL DE PUERTO VALLARTA, JAL.

OFICIALÍA MAYOR ADMINISTRATIVA

PRESUPUESTO PARA EL EJERCICIO 2012 PLANTILLA DE PERSONAL (INCREMENTO DE 4%)

| PRESIDENCIA MUNICIPAL | PLAZAS | MENSUAL | TOTAL MENSUAL | ANUAL |
|--------------------------|-----------|------------------|-------------------|---------------------|
| SECRETARIO PARTICULAR | 2 | 24.308,48 | 48.616,96 | 583.403,56 |
| ASISTENTE SECRETARIAL | 4 | 11.428,76 | 45.715,04 | 548.580,42 |
| ASISTENTE ADMINISTRATIVO | 4 | 15.714,08 | 62.856,32 | 754.275,82 |
| MENSAJERO | 1 | 11.537,37 | 11.537,37 | 138.448,38 |
| SECRETARIA EJECUTIVA | 1 | 14.420,22 | 14.420,22 | 173.042,58 |
| TOTAL: | 12 | 77.408,90 | 183.145,90 | 2.197.750,78 |

PLANES, PROGRAMAS Y SEGUIMIENTO

| | | | | |
|---------------------------------|----------|------------------|-------------------|---------------------|
| SUBDIRECTOR | 1 | 24.308,48 | 24.308,48 | 291.701,78 |
| SUBJEFE DE VALUACIÓN Y SEG. | 1 | 17.697,68 | 17.697,68 | 212.372,16 |
| COORDINADOR SEG. Y O. DE PROGR. | 3 | 17.932,93 | 53.798,78 | 645.585,41 |
| COORDINADOR DE PLANES, PROGRAMA | 1 | 18.701,07 | 18.701,07 | 224.412,86 |
| TOTAL: | 6 | 78.640,16 | 114.506,02 | 1.374.072,21 |

INSTITUTO VALLARTENSE DE LA MUJER

| | | | | |
|-------------------------|----------|------------------|------------------|-------------------|
| COORDINADORA CE-MUJER | 1 | 15.816,81 | 15.816,81 | 189.801,72 |
| ABOGADO "A" | 1 | 17.867,86 | 17.867,86 | 214.414,26 |
| PSICOLOGO | 1 | 12.719,63 | 12.719,63 | 152.635,58 |
| TRABAJADORA SOCIAL | 1 | 11.130,29 | 11.130,29 | 133.563,50 |
| AUXILIAR ADMINISTRATIVO | 1 | 8.740,50 | 8.740,50 | 104.885,95 |
| TOTAL: | 5 | 66.275,09 | 66.275,09 | 795.301,02 |

INSTITUTO VALLARTENSE DE LA JUVENTUD

| | | | | |
|---|----------|------------------|------------------|-------------------|
| COORDINADOR DE INSTITUTO VALLARTENSE DE LA JUVENTUD | 1 | 13.280,94 | 13.280,94 | 159.371,24 |
| ASISTENTE DE LOGISTICA | 4 | 7.210,70 | 28.842,81 | 346.113,73 |
| TOTAL: | 5 | 20.491,64 | 42.123,75 | 505.484,97 |

EDUCACION PÚBLICA

| | | | | |
|--------------------------------|----------|------------------|-------------------|---------------------|
| SUBDIRECTOR | 1 | 24.308,48 | 24.308,48 | 291.701,78 |
| JEFE DE EDUCACION MUNICIPAL | 1 | 17.697,68 | 17.697,68 | 212.372,16 |
| AUXILIAR EN EDUCACION ESPECIAL | 1 | 12.413,63 | 12.413,63 | 148.963,50 |
| AUXILIAR ADMVO. EN EDUCACION | 3 | 12.413,63 | 37.240,88 | 446.890,51 |
| ASISTENTE EN LOGISTICA | 1 | 7.142,20 | 7.142,20 | 85.706,44 |
| SECRETARIA | 2 | 9.959,96 | 19.919,91 | 239.038,96 |
| TOTAL: | 9 | 83.935,57 | 118.722,78 | 1.424.673,36 |

ARTE Y CULTURA

| | | | | |
|-----------------------------------|---|-----------|-----------|------------|
| DIRECTOR DE ESCUELA DE MUSICA | 1 | 24.659,95 | 24.659,95 | 295.919,36 |
| SECRETARIA TECNICA DEL CONSEJO DE | 1 | 8.652,80 | 8.652,80 | 103.833,60 |
| SUBDIRECTOR | 1 | 24.308,48 | 24.308,48 | 291.701,78 |
| COORD. EVENTOS CÍVICOS | 1 | 17.490,11 | 17.490,11 | 209.881,30 |
| COORD. ADMINISTRATIVO | 1 | 11.095,05 | 11.095,05 | 133.140,63 |
| ASISTENTE ADMINISTRATIVO | 3 | 10.000,31 | 30.000,94 | 360.011,27 |
| SECRETARIA | 1 | 9.959,96 | 9.959,96 | 119.519,48 |
| JEFE SECCIÓN ADMVO. RIO CUALE | 1 | 8.745,05 | 8.745,05 | 104.940,65 |
| BIBLIOTECARIO | 1 | 8.740,50 | 8.740,50 | 104.886,03 |
| AUXILIAR TÉCNICO | 3 | 7.987,06 | 23.961,17 | 287.534,01 |
| MAESTROS DE ARTES | 8 | 7.154,49 | 57.235,89 | 686.830,64 |
| ASISTENTE DE EVENTOS CULTURALES | 2 | 7.142,20 | 14.284,41 | 171.412,88 |
| ENCARGADO DE COMPANIA TEATRAL | 1 | 8.740,50 | 8.740,50 | 104.886,03 |
| CHOFER | 1 | 6.742,68 | 6.742,68 | 80.912,10 |
| DIRECTOR BANDA DE MÚSICA | 1 | 6.359,82 | 6.359,82 | 76.317,79 |
| AUXILIAR DE BIBLIOTECA | 5 | 5.381,83 | 26.909,17 | 322.910,02 |

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|--------------------------|-----------|-------------------|-------------------|---------------------|
| CRONISTA | 1 | 11.302,72 | 11.302,72 | 135.632,64 |
| REPORTERO | 1 | 12.840,70 | 12.840,70 | 154.088,41 |
| ASISTENTE ADMINISTRATIVO | 1 | 11.162,11 | 11.162,11 | 133.945,34 |
| MÚSICO | 15 | 3.692,08 | 55.381,25 | 664.574,97 |
| TOTAL: | 50 | 212.158,40 | 378.573,25 | 4.542.878,95 |

SALA DE REGIDORES

| | | | | |
|----------------------|----------|------------------|-------------------|---------------------|
| SECRETARIA EJECUTIVA | 7 | 14.420,22 | 100.941,51 | 1.211.298,06 |
| MENSAJERO | 2 | 11.537,37 | 23.074,73 | 276.896,76 |
| TOTAL: | 9 | 25.957,58 | 124.016,24 | 1.488.194,83 |

SECRETARIA GENERAL

| | | | | |
|--------------------------------------|-----------|-------------------|-------------------|---------------------|
| SECRETARIO GENERAL | 1 | 43.494,98 | 43.494,98 | 521.939,70 |
| COORDINADOR DE AGENTES Y DELEGADOS | 1 | 20.769,06 | 20.769,06 | 249.228,77 |
| SECRETARIO TÉCNICO | 1 | 20.767,85 | 20.767,85 | 249.214,20 |
| JEFE OFICIALÍA DE PARTES Y UNIDAD DE | 1 | 19.604,57 | 19.604,57 | 235.254,80 |
| COORDINADOR TECNICO DE INFORMACION | 1 | 17.692,77 | 17.692,77 | 212.313,21 |
| ABOGADO "A" | 1 | 17.697,68 | 17.697,68 | 212.372,16 |
| AUXILIAR DE EVENTOS | 1 | 14.457,76 | 14.457,76 | 173.493,17 |
| AUXILIAR ADMINISTRATIVO | 3 | 11.485,78 | 34.457,34 | 413.488,05 |
| SECRETARIA | 1 | 9.959,96 | 9.959,96 | 119.519,48 |
| ASISTENTE EN LOGISTICA | 4 | 9.523,76 | 38.095,03 | 457.140,33 |
| AUXILIAR TECNICO DE INFORMACION | 2 | 8.740,49 | 17.480,98 | 209.771,81 |
| ASISTENTE SECRETARIAL | 2 | 7.142,20 | 14.284,41 | 171.412,88 |
| AUXILIAR DE ARCHIVO MUNICIPAL | 2 | 12.413,73 | 24.827,46 | 297.929,55 |
| COORDINADOR DE ARCHIVO MUNICIPAL | 1 | 13.282,16 | 13.282,16 | 159.385,95 |
| NOTIFICADOR | 1 | 15.714,08 | 15.714,08 | 188.568,91 |
| MENSAJERO | 1 | 8.652,80 | 8.652,80 | 103.833,60 |
| TOTAL: | 24 | 251.399,63 | 331.238,88 | 3.974.866,57 |

DELEGACION EL PITILLAL

| | | | | |
|----------------------------|-----------|------------------|-------------------|---------------------|
| DELEGADO MUNICIPAL | 1 | 17.990,00 | 17.990,00 | 215.880,04 |
| SUB DELEGADO | 1 | 10.885,87 | 10.885,87 | 130.630,47 |
| ASISTENTE EN LOGISTICA | 1 | 10.000,31 | 10.000,31 | 120.003,76 |
| ASISTENTE ADMINISTRATIVO | 1 | 7.142,20 | 7.142,20 | 85.706,46 |
| ASISTENTE DE MANTENIMIENTO | 1 | 8.148,98 | 8.148,98 | 97.787,79 |
| AUXILIAR EN LOGISTICA | 1 | 9.271,08 | 9.271,08 | 111.252,96 |
| SECRETARIA | 1 | 9.959,96 | 9.959,96 | 119.519,48 |
| ABOGADO | 1 | 9.270,85 | 9.270,85 | 111.250,17 |
| CHOFER | 2 | 6.678,18 | 13.356,35 | 160.276,21 |
| AUXILIAR ADMINISTRATIVO | 1 | 8.740,49 | 8.740,49 | 104.885,91 |
| TOTAL: | 11 | 98.087,93 | 104.766,10 | 1.257.193,25 |

DELEGACION IXTAPA

| | | | | |
|----------------------------|----------|------------------|------------------|-------------------|
| DELEGADO MUNICIPAL | 1 | 17.990,00 | 17.990,00 | 215.880,01 |
| SUB DELEGADO | 1 | 10.885,87 | 10.885,87 | 130.630,47 |
| ASISTENTE ADMINISTRATIVO | 1 | 11.431,43 | 11.431,43 | 137.177,16 |
| ASISTENTE DE MANTENIMIENTO | 1 | 8.149,88 | 8.149,88 | 97.798,52 |
| SECRETARIA | 1 | 9.959,96 | 9.959,96 | 119.519,48 |
| ASISTENTE EN LOGISTICA | 1 | 9.523,76 | 9.523,76 | 114.285,08 |
| EMPEDRADOR | 1 | 4.655,02 | 4.655,02 | 55.860,26 |
| TOTAL: | 7 | 72.595,92 | 72.595,92 | 871.150,99 |

LAS PALMAS

| | | | | |
|--------------------|---|-----------|-----------|------------|
| DELEGADO MUNICIPAL | 1 | 17.990,00 | 17.990,00 | 215.880,01 |
|--------------------|---|-----------|-----------|------------|

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|--------------------------|---|-----------|-----------|------------|
| SUB DELEGADO | 1 | 10.885,87 | 10.885,87 | 130.630,47 |
| ENCARGADO DEL RASTRO | 1 | 6.420,53 | 6.420,53 | 77.046,31 |
| JARDINERO | 2 | 5.137,19 | 10.274,39 | 123.292,63 |
| ASISTENTE EN LOGISTICA | 1 | 10.000,31 | 10.000,31 | 120.003,76 |
| AUXILIAR GENERAL | 1 | 4.655,02 | 4.655,02 | 55.860,26 |
| ASEADOR | 5 | 4.611,05 | 23.055,25 | 276.663,05 |
| ENCARGADO DEL CEMENTERIO | 1 | 4.655,02 | 4.655,02 | 55.860,26 |
| EMPEDRADOR | 1 | 4.655,02 | 4.655,02 | 55.860,26 |

TOTAL: 14 69.010,02 92.591,42 1.111.097,01

DELEGACION LAS JUNTAS

| | | | | |
|--------------------|---|-----------|-----------|------------|
| DELEGADO MUNICIPAL | 1 | 17.990,00 | 17.990,00 | 215.880,01 |
| SUB DELEGADO | 1 | 10.885,87 | 10.885,87 | 130.630,47 |
| SECRETARIA | 1 | 9.959,96 | 9.959,96 | 119.519,48 |
| AUX. DE LOGISTICA | 1 | 7.245,74 | 7.245,74 | 86.948,91 |
| EMPEDRADOR | 1 | 4.655,02 | 4.655,02 | 55.860,26 |
| ASEADOR | 1 | 4.611,05 | 4.611,05 | 55.332,61 |

TOTAL: 6 55.347,65 55.347,65 664.171,74

AGENCIA MOJONERAS

| | | | | |
|------------------|---|----------|----------|-----------|
| AGENTE MUNICIPAL | 1 | 4.366,03 | 4.366,03 | 52.392,39 |
| AUXILIAR GENERAL | 1 | 3.162,11 | 3.162,11 | 37.945,32 |

TOTAL: 2 7.528,14 7.528,14 90.337,71

AGENCIA SANTA CRUZ DE QUELITAN

| | | | | |
|------------------------|---|----------|----------|-----------|
| AGENTE MUNICIPAL | 1 | 4.366,03 | 4.366,03 | 52.392,39 |
| AUXILIAR GENERAL RURAL | 1 | 2.642,11 | 2.642,11 | 31.705,36 |

TOTAL: 2 7.008,15 7.008,15 84.097,75

EL JORULLO

| | | | | |
|------------------------------|---|----------|----------|-----------|
| AGENTE MUNICIPAL | 1 | 4.366,03 | 4.366,03 | 52.392,39 |
| ORIENTADOR | 1 | 3.306,06 | 3.306,06 | 39.672,76 |
| AUXILIAR GENERAL RURAL | 1 | 2.642,11 | 2.642,11 | 31.705,36 |
| OPERADOR DE CENTRAL DE RADIO | 1 | 3.265,71 | 3.265,71 | 39.188,51 |

TOTAL: 4 13.579,92 13.579,92 162.959,02

AGENCIA MISMALOYA

| | | | | |
|------------------------|---|----------|----------|-----------|
| ASEADOR | 1 | 4.655,02 | 4.655,02 | 55.860,26 |
| AGENTE MUNICIPAL | 1 | 4.366,03 | 4.366,03 | 52.392,39 |
| AUXILIAR GENERAL RURAL | 1 | 2.642,11 | 2.642,11 | 31.705,36 |

TOTAL: 3 11.663,17 11.663,17 139.958,01

AGENCIA BOCA DE TOMATLAN

| | | | | |
|------------------|---|----------|----------|-----------|
| ASEADOR | 1 | 4.655,02 | 4.655,02 | 55.860,26 |
| AGENTE MUNICIPAL | 1 | 4.366,03 | 4.366,03 | 52.392,39 |

TOTAL: 2 9.021,05 9.021,05 108.252,65

AGENCIA TEBELCHÍA

| | | | | |
|------------------------|---|----------|----------|-----------|
| AGENTE MUNICIPAL | 1 | 4.366,03 | 4.366,03 | 52.392,39 |
| AUXILIAR GENERAL RURAL | 1 | 2.642,11 | 2.642,11 | 31.705,36 |

TOTAL: 2 7.008,15 7.008,15 84.097,75

AGENCIA EL CANTON

| | | | | |
|------------------------|---|----------|----------|-----------|
| AGENTE MUNICIPAL | 1 | 4.366,03 | 4.366,03 | 52.392,39 |
| AUXILIAR GENERAL RURAL | 1 | 2.642,11 | 2.642,11 | 31.705,36 |

TOTAL: 2 7.008,15 7.008,15 84.097,75

AGENCIA PLAYA GRANDE

| | | | | |
|------------------|---|----------|----------|-----------|
| AGENTE MUNICIPAL | 1 | 4.366,03 | 4.366,03 | 52.392,39 |
|------------------|---|----------|----------|-----------|

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|---|-----------|------------------|-------------------|---------------------|
| AUXILIAR GENERAL RURAL | 1 | 2.642,11 | 2.642,11 | 31.705,36 |
| TOTAL: | 2 | 7.008,15 | 7.008,15 | 84.097,75 |
| AGENCIA EL COLORADO | | | | |
| AGENTE MUNICIPAL | 1 | 4.366,03 | 4.366,03 | 52.392,39 |
| TOTAL: | 1 | 4.366,03 | 4.366,03 | 52.392,39 |
| AGENCIA EL RANCHITO | | | | |
| AGENTE MUNICIPAL | 1 | 4.366,03 | 4.366,03 | 52.392,39 |
| MAESTRO RURAL | 3 | 2.986,37 | 8.959,12 | 107.509,42 |
| AUXILIAR GENERAL RURAL | 1 | 2.642,11 | 2.642,11 | 31.705,36 |
| TOTAL: | 5 | 9.994,52 | 15.967,26 | 191.607,17 |
| AGENCIA RANCHO VIEJO EL VELADERO | | | | |
| AGENTE MUNICIPAL | 1 | 4.366,03 | 4.366,03 | 52.392,39 |
| AUXILIAR GENERAL RURAL | 1 | 2.642,11 | 2.642,11 | 31.705,36 |
| TOTAL: | 2 | 7.008,15 | 7.008,15 | 84.097,75 |
| AGENCIA LA DESEMBOCADA | | | | |
| AGENTE MUNICIPAL | 1 | 4.366,03 | 4.366,03 | 52.392,39 |
| AUXILIAR GENERAL RURAL | 1 | 2.642,11 | 2.642,11 | 31.705,36 |
| TOTAL: | 2 | 7.008,15 | 7.008,15 | 84.097,75 |
| AGENCIA EL ZANCUDO | | | | |
| AGENTE MUNICIPAL | 1 | 4.366,03 | 4366,032652 | 52.392,39 |
| AUXILIAR GENERAL RURAL | 1 | 2.642,11 | 2642,113 | 31.705,36 |
| TOTAL: | 2 | 7.008,15 | 7.008,15 | 84.097,75 |
| REGISTRO CIVIL | | | | |
| OFICIAL | 1 | 20.769,03 | 20.769,03 | 249.228,37 |
| ASISTENTE SECRETARIAL | 1 | 11.428,75 | 11.428,75 | 137.145,05 |
| OFICIAL AUXILIAR | 4 | 10.652,51 | 42.610,03 | 511.320,36 |
| SECRETARIA | 13 | 9.959,96 | 129.479,44 | 1.553.753,25 |
| AUXILIAR ADMINISTRATIVO | 4 | 8.740,49 | 34.961,97 | 419.543,61 |
| ARCHIVISTA | 2 | 6.575,28 | 13.150,57 | 157.806,82 |
| MENSAJERO | 2 | 4.815,39 | 9.630,78 | 115.569,39 |
| OFICIAL ADJUNTO | 1 | 17.017,00 | 17.017,00 | 204.204,00 |
| TOTAL: | 28 | 89.958,42 | 279.047,57 | 3.348.570,85 |
| OFICINA DE ENLACE S.R.E | | | | |
| JEFE DE OFICINA DE ENLACE DE SECRE | 1 | 15.288,02 | 15.288,02 | 183.456,23 |
| SECRETARIA | 3 | 9.959,96 | 29.879,87 | 358.558,44 |
| AUXILIAR DE OFICINA | 2 | 5.296,86 | 10.593,73 | 127.124,73 |
| ARCHIVISTA | 1 | 6.575,29 | 6.575,29 | 78.903,43 |
| TOTAL: | 7 | 37.120,13 | 62.336,90 | 748.042,83 |
| RECLUTAMIENTO | | | | |
| JEFE DE RECLUTAMIENTO | 1 | 17.017,00 | 17.017,00 | 204.204,00 |
| SECRETARIA | 1 | 9.959,96 | 9.959,96 | 119.519,48 |
| TOTAL: | 2 | 26.976,96 | 26.976,96 | 323.723,48 |
| PROTECCION CIVIL | | | | |
| COORDINADOR DE RIESGOS Y PLANES C | 1 | 10.550,38 | 10.550,38 | 126.604,61 |
| COORDINADOR GENERAL DE PROTECCION | 1 | 10.550,38 | 10.550,38 | 126.604,61 |
| COORDINADOR DE CAPACITACIÓN Y DIF | 1 | 10.550,38 | 10.550,38 | 126.604,61 |
| COORDINADOR DEL ÁREA DE INSPECCION | 1 | 10.550,38 | 10.550,38 | 126.604,61 |
| JEFE DE PROTECCIÓN CIVIL | 1 | 21.002,87 | 21.002,87 | 252.034,42 |
| ASISTENTE ADMINISTRATIVO | 1 | 8.943,97 | 8.943,97 | 107.327,63 |
| ASISTENTE EN LOGISTICA | 1 | 11.232,00 | 11.232,00 | 134.784,00 |

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|------------|----|----------|------------|--------------|
| SECRETARIA | 2 | 9.959,96 | 19.919,91 | 239.038,96 |
| AGENTE | 19 | 7.950,38 | 151.057,30 | 1.812.687,56 |

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|---------------|-----------|-------------------|-------------------|---------------------|
| TOTAL: | 28 | 101.290,71 | 254.357,58 | 3.052.291,01 |
|---------------|-----------|-------------------|-------------------|---------------------|

TESORERIA MUNICIPAL

| | | | | |
|----------------------|---|-----------|-----------|------------|
| TESORERO | 1 | 48.615,78 | 48.615,78 | 583.389,39 |
| SUB TESORERO | 1 | 30.576,04 | 30.576,04 | 366.912,46 |
| AUDITOR DE TESORERIA | 5 | 13.514,30 | 67.571,51 | 810.858,11 |
| SECRETARIA | 5 | 9.959,96 | 49.799,78 | 597.597,41 |
| RECAUDADOR | 3 | 7.142,13 | 21.426,38 | 257.116,58 |

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|---------------|-----------|-------------------|-------------------|---------------------|
| TOTAL: | 15 | 109.808,21 | 217.989,50 | 2.615.873,95 |
|---------------|-----------|-------------------|-------------------|---------------------|

CONTROL DE PRESUPUESTO

| | | | | |
|---------------------------|---|-----------|-----------|------------|
| JEFE DE CONTROL. DE PRES. | 1 | 21.002,87 | 21.002,87 | 252.034,42 |
| JEFE DE DEPARTAMENTO | 1 | 21.002,87 | 21.002,87 | 252.034,42 |
| ANALISTA PRESUPUESTAL | 2 | 12.413,63 | 24.827,25 | 297.927,05 |

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|---------------|----------|------------------|------------------|-------------------|
| TOTAL: | 4 | 54.419,36 | 66.832,99 | 801.995,90 |
|---------------|----------|------------------|------------------|-------------------|

EGRESOS

| | | | | |
|-----------------|---|-----------|-----------|------------|
| JEFE DE EGRESOS | 1 | 17.017,00 | 17.017,00 | 204.204,00 |
| AUX CONTABLE | 3 | 12.413,63 | 37.240,88 | 446.890,51 |

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|---------------|----------|------------------|------------------|-------------------|
| TOTAL: | 4 | 29.430,63 | 54.257,88 | 651.094,51 |
|---------------|----------|------------------|------------------|-------------------|

CONTABILIDAD

| | | | | |
|--------------------------|---|-----------|-----------|--------------|
| CONTADOR GENERAL | 1 | 26.157,53 | 26.157,53 | 313.890,36 |
| SUBJEFE DE CONTABILIDAD | 1 | 16.640,00 | 16.640,00 | 199.680,00 |
| AUXILIAR DE CONTABILIDAD | 8 | 12.413,63 | 99.309,00 | 1.191.708,02 |
| ASISTENTE ADMINISTRATIVO | 1 | 8.485,80 | 8.485,80 | 101.829,61 |

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|---------------|-----------|------------------|-------------------|---------------------|
| TOTAL: | 11 | 63.696,96 | 150.592,33 | 1.807.107,99 |
|---------------|-----------|------------------|-------------------|---------------------|

PATRIMONIO

| | | | | |
|------------------------------------|---|-----------|-----------|------------|
| JEFE DE PATRIMONIO MUNICIPAL | 1 | 24.308,48 | 24.308,48 | 291.701,78 |
| ASISTENTE EN ADMINISTRACION PATRIM | 2 | 10.000,31 | 20.000,63 | 240.007,52 |
| ENC. DE BIENES MUEBLES | 1 | 9.940,13 | 9.940,13 | 119.281,55 |
| CHOFER | 1 | 6.742,68 | 6.742,68 | 80.912,10 |
| ENCARGADO DE BIENES INMUEBLES | 1 | 9.940,13 | 9.940,13 | 119.281,55 |

| | | | | |
|---------------|----------|------------------|------------------|-------------------|
| TOTAL: | 6 | 60.931,73 | 70.932,04 | 851.184,51 |
|---------------|----------|------------------|------------------|-------------------|

INGRESOS

| | | | | |
|---------------------------|----|-----------|------------|--------------|
| SUBDIRECTOR DE INGRESOS | 1 | 24.307,88 | 24.307,88 | 291.694,56 |
| CAJERO PRINCIPAL | 1 | 17.698,91 | 17.698,91 | 212.386,90 |
| ENCARGADO DE INGRESOS | 1 | 10.652,51 | 10.652,51 | 127.830,09 |
| SECRETARIA | 1 | 9.959,96 | 9.959,96 | 119.519,48 |
| AUXILIAR ADMINISTRATIVO | 12 | 8.740,49 | 104.885,90 | 1.258.630,84 |
| SUPERVISOR DE RECAUDACION | 2 | 11.428,75 | 22.857,51 | 274.290,09 |
| RECAUDADOR | 4 | 7.084,48 | 28.337,91 | 340.054,86 |
| CAPTURISTA | 1 | 6.575,28 | 6.575,28 | 78.903,41 |

| | | | | |
|---------------|-----------|------------------|-------------------|---------------------|
| TOTAL: | 23 | 96.448,26 | 225.275,85 | 2.703.310,24 |
|---------------|-----------|------------------|-------------------|---------------------|

VIVIENDA

| | | | | |
|------------------|---|-----------|-----------|------------|
| JEFE DE VIVIENDA | 1 | 14.527,46 | 14.527,46 | 174.329,48 |
| SECRETARIA | 1 | 9.959,96 | 9.959,96 | 119.519,48 |

| | | | | |
|---------------|----------|------------------|------------------|-------------------|
| TOTAL: | 2 | 24.487,41 | 24.487,41 | 293.848,96 |
|---------------|----------|------------------|------------------|-------------------|

CATASTRO

| | | | | |
|----------------------------------|---|-----------|-----------|------------|
| SUBDIRECTOR | 1 | 28.779,74 | 28.779,74 | 345.356,88 |
| JEFE DE TRAMITE Y REGISTRO | 1 | 15.108,43 | 15.108,43 | 181.301,18 |
| JEFE DE VALUACION | 1 | 15.108,43 | 15.108,43 | 181.301,18 |
| SUBJEFE DE TRAMITE Y REGISTRO | 1 | 13.280,94 | 13.280,94 | 159.371,24 |
| SUBJEFE DE NOTIFICACION | 1 | 13.280,94 | 13.280,94 | 159.371,24 |
| SUBJEFE DE VALUACION | 1 | 13.280,94 | 13.280,94 | 159.371,24 |
| SUBJEFE DE VALUADORES | 1 | 13.280,94 | 13.280,94 | 159.371,24 |
| SUBJEFE DE CARTOGRAFIA | 1 | 13.280,94 | 13.280,94 | 159.371,24 |
| COORDINADOR DE VALUACION | 1 | 11.097,31 | 11.097,31 | 133.167,66 |
| DEPURADOR | 7 | 10.754,80 | 75.283,62 | 903.403,38 |
| AUXILIAR EN LOGISTICA | 1 | 6.575,40 | 6.575,40 | 78.904,80 |
| RECEPCIONISTA DE TRAMITES | 1 | 10.000,31 | 10.000,31 | 120.003,76 |
| SECRETARIA | 2 | 9.959,96 | 19.919,91 | 239.038,96 |
| AUXILIAR ADMINISTRATIVO | 6 | 8.740,49 | 52.442,95 | 629.315,42 |
| VALUADOR | 5 | 10.754,80 | 53.774,01 | 645.288,13 |
| ARCHIVISTA | 1 | 6.575,28 | 6.575,28 | 78.903,41 |
| COORDINADOR DE INOVACION Y MEJOR | 1 | 15.108,43 | 15.108,43 | 181.301,18 |

| | | | | |
|---------------|-----------|-------------------|-------------------|---------------------|
| TOTAL: | 33 | 214.968,07 | 376.178,51 | 4.514.142,15 |
|---------------|-----------|-------------------|-------------------|---------------------|

FISCALIZACION

| | | | | |
|--------------------------|---|-----------|-----------|--------------|
| JEFE DE FISCALIZACION | 1 | 20.769,03 | 20.769,03 | 249.228,37 |
| AUDITOR DE FISCALIZACION | 7 | 13.514,30 | 94.600,11 | 1.135.201,35 |
| SECRETARIA | 1 | 9.959,96 | 9.959,96 | 119.519,48 |

| | | | | |
|---------------|----------|------------------|-------------------|---------------------|
| TOTAL: | 9 | 44.243,29 | 125.329,10 | 1.503.949,21 |
|---------------|----------|------------------|-------------------|---------------------|

APREMIOS

| | | | | |
|------------------|---|-----------|-----------|------------|
| JEFE DE APREMIOS | 1 | 20.769,03 | 20.769,03 | 249.228,36 |
| SECRETARIA | 3 | 9.959,96 | 29.879,87 | 358.558,44 |

| | | | | |
|---------------|----------|------------------|------------------|-------------------|
| TOTAL: | 4 | 30.728,99 | 50.648,90 | 607.786,80 |
|---------------|----------|------------------|------------------|-------------------|

PROVEEDURIA

| | | | | |
|---------------------------------|---|-----------|-----------|------------|
| AUXILIAR DE COMPRAS | 4 | 10.666,02 | 42.664,09 | 511.969,04 |
| AUXILIAR ADMINISTRATIVO | 3 | 10.666,02 | 31.998,05 | 383.976,65 |
| ALMACENISTA | 1 | 10.565,30 | 10.565,30 | 126.783,63 |
| JEFE DE PROVEEDURIA | 1 | 17.500,00 | 17.500,00 | 210.000,00 |
| SUP. DE ABASTECEDOR DE COMBUST. | 1 | 10.335,62 | 10.335,62 | 124.027,47 |
| SECRETARIA | 3 | 9.959,96 | 29.879,87 | 358.558,44 |
| COTIZADOR | 1 | 7.142,20 | 7.142,20 | 85.706,44 |
| ABASTECEDOR DE COMBUSTIBLE | 1 | 6.420,53 | 6.420,53 | 77.046,31 |
| AUXILIAR ADMINISTRATIVO | 1 | 8.740,36 | 8.740,36 | 104.884,32 |
| AUXILIAR DE OFICINA | 1 | 5.296,86 | 5.296,86 | 63.562,37 |

| | | | | |
|---------------|-----------|------------------|-------------------|---------------------|
| TOTAL: | 17 | 97.292,87 | 170.542,89 | 2.046.514,67 |
|---------------|-----------|------------------|-------------------|---------------------|

SINDICATURA

| | | | | |
|----------------------------|---|-----------|-----------|------------|
| COORDINADOR ADMINISTRATIVO | 1 | 16.887,04 | 16.887,04 | 202.644,52 |
| SECRETARIA | 1 | 9.959,96 | 9.959,96 | 119.519,48 |
| CHOFER | 1 | 11.428,75 | 11.428,75 | 137.145,05 |
| ASISTENTE ADMINISTRATIVO | 1 | 15.714,08 | 15.714,08 | 188.568,96 |
| ASISTENTE EN LOGISTICA | 1 | 8.652,80 | 8.652,80 | 103.833,60 |

| | | | | |
|---------------|----------|------------------|------------------|-------------------|
| TOTAL: | 5 | 62.642,63 | 62.642,63 | 751.711,60 |
|---------------|----------|------------------|------------------|-------------------|

JURIDICO

| | | | | |
|------------------------------------|---|-----------|-----------|------------|
| DIRECTOR | 1 | 36.297,97 | 36.297,97 | 435.575,68 |
| PROCURADOR | 1 | 36.297,97 | 36.297,97 | 435.575,68 |
| JEFE DE ORIENTACIÓN Y QUEJAS | 1 | 20.769,03 | 20.769,03 | 249.228,37 |
| SUBDIRECTOR JURIDICO DE PLAN. Y OB | 1 | 24.308,48 | 24.308,48 | 291.701,78 |

| | | | | |
|--------------------|---|-----------|------------|--------------|
| ABOGADO "A" | 4 | 17.697,68 | 70.790,72 | 849.488,65 |
| ABOGADO "B" | 7 | 12.979,20 | 90.854,40 | 1.090.252,80 |
| ABOGADO | 7 | 15.899,54 | 111.296,78 | 1.335.561,35 |
| TRABAJADORA SOCIAL | 3 | 11.130,29 | 33.390,88 | 400.690,51 |
| SECRETARIA | 4 | 9.959,96 | 39.839,83 | 478.077,92 |
| ASISTENTE JURIDICO | 1 | 9.626,24 | 9.626,24 | 115.514,88 |

| | | | | |
|---------------|-----------|-------------------|-------------------|---------------------|
| TOTAL: | 30 | 194.966,37 | 473.472,30 | 5.681.667,63 |
|---------------|-----------|-------------------|-------------------|---------------------|

JUZGADO MUNICIPAL

| | | | | |
|------------------------|---|-----------|------------|--------------|
| JUEZ COORDINADOR | 1 | 20.769,03 | 20.769,03 | 249.228,36 |
| JUEZ | 4 | 20.769,03 | 83.076,12 | 996.913,48 |
| SECRETARIO DE ACUERDOS | 9 | 15.422,98 | 138.806,85 | 1.665.682,22 |
| MÉDICO LEGISTA | 4 | 11.130,29 | 44.521,17 | 534.254,02 |
| ACTUARIO | 4 | 9.863,98 | 39.455,91 | 473.470,98 |
| ASISTENTE | 1 | 9.002,96 | 9.002,96 | 108.035,49 |

| | | | | |
|---------------|-----------|------------------|-------------------|---------------------|
| TOTAL: | 23 | 86.958,27 | 335.632,05 | 4.027.584,55 |
|---------------|-----------|------------------|-------------------|---------------------|

REGLAMENTOS

| | | | | |
|------------------------------------|----|-----------|------------|--------------|
| JEFE DE REGLAMENTOS | 1 | 20.769,03 | 20.769,03 | 249.228,37 |
| SUBJEFE ADMINISTRATIVO DE REGLAMEN | 1 | 17.697,68 | 17.697,68 | 212.372,16 |
| SECRETARIA | 2 | 9.959,96 | 19.919,91 | 239.038,96 |
| JEFE DE SECCIÓN | 5 | 8.745,05 | 43.725,27 | 524.703,24 |
| AUXILIAR ADMINISTRATIVO | 2 | 8.740,49 | 17.480,98 | 209.771,81 |
| INSPECTOR DE REGLAMENTOS | 83 | 7.154,49 | 593.822,33 | 7.125.867,94 |
| SUBJEFE DE REGLAMENTOS | 2 | 13.280,94 | 26.561,87 | 318.742,48 |

| | | | | |
|---------------|-----------|------------------|-------------------|---------------------|
| TOTAL: | 96 | 86.347,64 | 739.977,08 | 8.879.724,96 |
|---------------|-----------|------------------|-------------------|---------------------|

OFICIALIA MAYOR ADMINISTRATIVA

| | | | | |
|----------------------------------|---|-----------|-----------|--------------|
| OFICIAL MAYOR | 1 | 43.494,98 | 43.494,98 | 521.939,76 |
| SUB OFICIAL | 1 | 28.203,83 | 28.203,83 | 338.445,96 |
| CHOFER "A" | 1 | 21.805,08 | 21.805,08 | 261.661,00 |
| AUXILIAR DE OFICIALIA MAYOR | 1 | 12.413,73 | 12.413,73 | 148.964,77 |
| ABOGADO LABORISTA | 1 | 16.657,68 | 16.657,68 | 199.892,16 |
| SECRETARIA | 4 | 9.959,96 | 39.839,83 | 478.077,92 |
| AUXILIAR ADMINISTRATIVO | 8 | 11.537,01 | 92.296,11 | 1.107.553,37 |
| AUXILIAR DE CAPACITACION | 1 | 12.413,73 | 12.413,73 | 148.964,76 |
| AUXILIAR ADMINISTRATIVO | 1 | 6.742,68 | 6.742,68 | 80.912,10 |
| AUXILIAR DE RELACIONES LABORALES | 2 | 12.413,73 | 24.827,46 | 297.929,52 |

| | | | | |
|---------------|-----------|------------------|-------------------|---------------------|
| TOTAL: | 21 | 175642,41 | 298.695,11 | 3.584.341,32 |
|---------------|-----------|------------------|-------------------|---------------------|

JEFATURA DE NÓMINAS

| | | | | |
|---------------------|---|-----------|-----------|------------|
| JEFE DE NÓMINA | 1 | 24.308,48 | 24.308,48 | 291.701,78 |
| AUXILIAR DE NÓMINAS | 4 | 12.413,73 | 49.654,92 | 595.859,06 |

| | | | | |
|--------------|----------|------------------|------------------|-------------------|
| TOTAL | 5 | 36.722,21 | 73.963,40 | 887.560,84 |
|--------------|----------|------------------|------------------|-------------------|

JEFATURA DE RECURSOS HUMANOS

| | | | | |
|------------------------------|---|-----------|-----------|------------|
| JEFE DE RECURSOS HUMANOS | 1 | 20.966,43 | 20.966,43 | 251.597,11 |
| AUXILIAR DE RECURSOS HUMANOS | 6 | 9.780,49 | 58.682,96 | 704.195,48 |
| CHOFER | 1 | 6.742,68 | 6.742,68 | 80.912,10 |

| | | | | |
|-----------------------------------|----|-----------|------------|--------------|
| AUXILIAR EN TELEFONIA | 1 | 13.413,73 | 13.413,73 | 160.964,76 |
| ASISTENTE DE ATENCION CIUDADANA | 1 | 8.740,49 | 8.740,49 | 104.885,91 |
| AUXILIAR ADMINISTRATIVO | 1 | 11.537,01 | 11.537,01 | 138.444,17 |
| OPERADORA DE CONMUTADOR | 3 | 8.320,00 | 24.960,00 | 299.520,00 |
| PSICÓLOGO | 1 | 12.719,63 | 12.719,63 | 152.635,58 |
| SUPERVISOR DE INTENDENCIA | 4 | 10.987,47 | 43.949,86 | 527.398,34 |
| INTENDENTE | 65 | 5.605,56 | 364.361,08 | 4.372.332,93 |
| ANALISTA DE RECURSOS HUMANOS | 3 | 8.745,04 | 26.235,12 | 314.821,44 |
| COORDINADOR DE DES. INSTITUCIONAL | 1 | 12.593,25 | 12.593,25 | 151.119,00 |

| | | | | |
|--------------|-----------|-------------------|-------------------|---------------------|
| TOTAL | 88 | 130.151,77 | 604.902,24 | 7.258.826,84 |
|--------------|-----------|-------------------|-------------------|---------------------|

SERVICIOS MEDICOS MUNICIPALES

| | | | | |
|----------------------------|----|-----------|------------|--------------|
| SUBDIRECTOR | 1 | 24.308,48 | 24.308,48 | 291.701,78 |
| JEFE DE SERVICIOS MÉDICOS | 1 | 20.769,03 | 20.769,03 | 249.228,37 |
| COORDINADOR ADMVO. | 1 | 17.697,68 | 17.697,68 | 212.372,16 |
| COORDINADOR DE CONTRALORIA | 1 | 17.697,68 | 17.697,68 | 212.372,16 |
| SUBJEFE MEDICO | 1 | 17.697,68 | 17.697,68 | 212.372,16 |
| ENCARGADO DE ALMACÉN | 1 | 8.760,96 | 8.760,96 | 105.131,52 |
| SUB JEFE DE ENFERMERAS | 1 | 13.282,16 | 13.282,16 | 159.385,98 |
| ODONTÓLOGO | 2 | 12.719,63 | 25.439,26 | 305.271,17 |
| PSICÓLOGO | 2 | 12.719,63 | 25.439,26 | 305.271,17 |
| MEDICO | 20 | 12.719,63 | 254.392,64 | 3.052.711,66 |
| AUXILIAR DE LOGÍSTICA | 2 | 12.413,73 | 24.827,46 | 297.929,53 |
| TRABAJADORA SOCIAL | 1 | 11.130,29 | 11.130,29 | 133.563,50 |
| ENC. DE MANTENIMIENTO | 1 | 10.884,64 | 10.884,64 | 130.615,73 |
| SECRETARIA | 4 | 9.959,96 | 39.839,83 | 478.077,92 |
| AUXILIAR ADMINISTRATIVO | 2 | 8.740,49 | 17.480,98 | 209.771,81 |
| PARAMEDICO | 5 | 8.151,99 | 40.759,95 | 489.119,43 |
| ENFERMERA | 16 | 6.874,86 | 109.997,71 | 1.319.972,55 |
| ENCARGADO DE FARMACIA | 2 | 6.575,99 | 13.151,97 | 157.823,66 |
| AUXILIAR DE MANTENIMIENTO | 2 | 6.420,53 | 12.841,05 | 154.092,62 |

| | | | | |
|---------------|-----------|-------------------|-------------------|---------------------|
| TOTAL: | 66 | 239.525,05 | 706.398,74 | 8.476.784,89 |
|---------------|-----------|-------------------|-------------------|---------------------|

SUBDIRECCION DE TI Y GOBIERNO ELECTRONICO

| | | | | |
|-------------------------------------|----|-----------|------------|--------------|
| SUBDIRECTOR | 1 | 24.308,48 | 24.308,48 | 291.701,76 |
| JEFE DE INGENIERÍA DE SOFTWARE | 1 | 17.017,00 | 17.017,00 | 204.204,00 |
| JEFE DE TELEMÁTICA Y SEGURIDAD T.I. | 1 | 17.017,00 | 17.017,00 | 204.204,00 |
| JEFE DE INNOVACIÓN Y CALIDAD T.I. | 1 | 17.017,00 | 17.017,00 | 204.204,00 |
| PROGRAMADOR ANALISTA | 8 | 11.395,94 | 91.167,54 | 1.094.010,47 |
| PROGRAMADOR | 13 | 10.759,03 | 139.867,42 | 1.678.409,08 |
| SECRETARIA | 1 | 9.959,96 | 9.959,96 | 119.519,48 |
| JEFE DE SOPORTE TECNICO Y SISTEMAS | 1 | 20.769,03 | 20.769,03 | 249.228,37 |
| JEFE DE INGENIERIA EN PROCESOS | 1 | 20.769,03 | 20.769,03 | 249.228,37 |
| SOPORTE TÉCNICO | 2 | 8.740,49 | 17.480,99 | 209.771,83 |

| | | | | |
|---------------|-----------|-------------------|-------------------|---------------------|
| TOTAL: | 30 | 157.752,97 | 375.373,45 | 4.504.481,36 |
|---------------|-----------|-------------------|-------------------|---------------------|

MANTENIMIENTO DE INMUEBLES

| | | | | |
|-------------------------------|----|-----------|------------|--------------|
| JEFE DE MANTENIMIENTO | 1 | 20.769,03 | 20.769,03 | 249.228,37 |
| SUBJEFE DE MANTENIMIENTO | 2 | 13.282,16 | 26.564,33 | 318.771,96 |
| SECRETARIA | 1 | 9.959,96 | 9.959,96 | 119.519,48 |
| ELECTRICISTA | 3 | 7.464,53 | 22.393,58 | 268.722,98 |
| FONTANERO | 4 | 7.464,53 | 29.858,11 | 358.297,31 |
| TÉCNICO EN AIRE ACONDICIONADO | 2 | 7.464,53 | 14.929,05 | 179.148,65 |
| AUXILIAR DE MANTENIMIENTO | 17 | 7.464,53 | 126.896,96 | 1.522.763,55 |
| ENC. MANTENIM. SEMÁFOROS | 1 | 12.879,30 | 12.879,30 | 154.551,63 |
| ENC. MANTENIM. BALIZAMIENTO | 1 | 12.879,30 | 12.879,30 | 154.551,63 |

| | | | | |
|---------------|-----------|------------------|-------------------|---------------------|
| TOTAL: | 32 | 99.627,87 | 277.129,63 | 3.325.555,56 |
|---------------|-----------|------------------|-------------------|---------------------|

OFICIALÍA MAYOR DE PADRON Y LICENCIAS

| | | | | |
|-----------------------------------|---|-----------|-----------|------------|
| OFICIAL MAYOR | 1 | 43.494,98 | 43.494,98 | 521.939,70 |
| SUB OFICIAL | 1 | 20.769,03 | 20.769,03 | 249.228,37 |
| JEFE DE DEPARTAMENTO DE IMAGEN | 1 | 17.697,68 | 17.697,68 | 212.372,16 |
| JEFE DE SECCION DE COMERCIO INFOR | 1 | 8.740,49 | 8.740,49 | 104.885,90 |
| JEFE DE SECCION DE LICENCIAS | 2 | 8.740,49 | 17.480,99 | 209.771,83 |
| ASISTENTE ADMINISTRATIVO | 2 | 11.097,13 | 22.194,26 | 266.331,11 |
| ABOGADO | 1 | 12.480,00 | 12.480,00 | 149.760,00 |

| | | | | |
|-----------------------------------|-----------|-------------------|-------------------|---------------------|
| SECRETARIA | 2 | 9.959,96 | 19.919,91 | 239.038,96 |
| JEFE DE SECCIÓN DE GIROS RESTRING | 1 | 12.168,00 | 12.168,00 | 146.016,00 |
| AUXILIAR ADMINISTRATIVO | 3 | 8.740,49 | 26.221,48 | 314.657,71 |
| OPERADOR DE CENTRAL DE RADIO | 5 | 8.740,49 | 43.702,46 | 524.429,52 |
| ASISTENTE ADMINISTRATIVO | 1 | 8.112,00 | 8.112,00 | 97.344,00 |
| ASISTENTE DE VENTANILLA | 1 | 11.428,75 | 11.428,75 | 137.145,05 |
| VERIFICADOR | 2 | 7.153,26 | 14.306,52 | 171.678,18 |
| TOTAL: | 24 | 189.322,75 | 278.716,54 | 3.344.598,50 |

MERCADOS

| | | | | |
|--------------------------|-----------|------------------|-------------------|---------------------|
| JEFE DE MERCADOS | 1 | 20.769,03 | 20.769,03 | 249.228,36 |
| VELADOR "A" | 2 | 7.533,66 | 15.067,32 | 180.807,85 |
| AUXILIAR DE OFICINA | 1 | 5.296,51 | 5.296,51 | 63.558,15 |
| ASISTENTE ADMINISTRATIVO | 1 | 8.943,97 | 8.943,97 | 107.327,60 |
| VELADOR | 8 | 4.655,02 | 37.240,17 | 446.882,08 |
| AUXILIAR ADMINISTRATIVO | 2 | 6.655,02 | 13.310,04 | 159.720,48 |
| CHOFER | 1 | 6.655,02 | 6.655,02 | 79.860,24 |
| ASISTENTE DE LOGISTICA | 2 | 9.073,52 | 18.147,04 | 217.764,50 |
| INTENDENTE | 10 | 5.605,56 | 56.055,58 | 672.667,01 |
| INSPECTOR DE RESGUARDO | 1 | 7.154,48 | 7.154,48 | 85.853,79 |
| TOTAL: | 29 | 82.341,79 | 188.639,17 | 2.263.670,07 |

DESARROLLO SOCIAL

| | | | | |
|-----------------------------------|-----------|-------------------|-------------------|---------------------|
| DIRECTOR | 1 | 36.297,97 | 36.297,97 | 435.575,68 |
| JEFE DE ADMINISTRATIVO DE DESARRO | 1 | 20.769,03 | 20.769,03 | 249.228,37 |
| ASISTENTE EN LOGÍSTICA | 2 | 10.000,31 | 20.000,63 | 240.007,52 |
| SECRETARIA | 2 | 9.959,96 | 19.919,91 | 239.038,96 |
| AUXILIAR ADMINISTRATIVO | 2 | 8.740,49 | 17.480,99 | 209.771,83 |
| ASISTENTE ADMINISTRATIVO | 1 | 11.130,08 | 11.130,08 | 133.560,96 |
| MENSAJERO A | 1 | 8.543,84 | 8.543,84 | 102.526,05 |
| TOTAL: | 10 | 105.441,68 | 134.142,45 | 1.609.709,36 |

PROGRAMAS SOCIALES

| | | | | |
|----------------------------|-----------|------------------|-------------------|---------------------|
| JEFE DE PROGRAMAS SOCIALES | 1 | 20.769,03 | 20.769,03 | 249.228,37 |
| COORD. DE PROGR. SOCIALES | 7 | 13.282,16 | 92.975,15 | 1.115.701,85 |
| SECRETARIA | 1 | 9.959,96 | 9.959,96 | 119.519,48 |
| AUXILIAR ADMINISTRATIVO | 1 | 8.657,85 | 8.657,85 | 103.894,19 |
| AUXILIAR DE PROGRAMAS | 5 | 8.405,65 | 42.028,27 | 504.339,26 |
| MENSAJERO | 1 | 7.543,84 | 7.543,84 | 90.526,05 |
| TOTAL: | 16 | 68.618,49 | 181.934,10 | 2.183.209,20 |

PARTICIPACION CIUDADANA

| | | | | |
|-------------------------|-----------|------------------|-------------------|---------------------|
| JEFE DE PART. CIUDADANA | 1 | 24.308,48 | 24.308,48 | 291.701,76 |
| COORDINADOR | 21 | 13.280,94 | 278.899,67 | 3.346.796,03 |
| ASISTENTE SECRETARIAL | 1 | 11.428,51 | 11.428,51 | 137.142,10 |
| SECRETARIA | 1 | 9.959,96 | 9.959,96 | 119.519,48 |
| TOTAL: | 24 | 58.977,88 | 324.596,61 | 3.895.159,37 |

TURISMO

| | | | | |
|---------------------------------|-----------|-------------------|-------------------|---------------------|
| DIRECTOR | 1 | 36.297,97 | 36.297,97 | 435.575,68 |
| JEFE DE PROMOCIÓN ECONÓMICA | 1 | 20.769,03 | 20.769,03 | 249.228,37 |
| JEFE DE FOMENTO TURÍSTICO | 1 | 19.593,94 | 19.593,94 | 235.127,25 |
| ASISTENTE ADMINISTRATIVO | 2 | 15.713,83 | 31.427,66 | 377.131,93 |
| SUBJEFE DE DESARROLLO EMPRESARI | 1 | 15.108,55 | 15.108,55 | 181.302,66 |
| ASISTENTE EN LOGISTICA | 1 | 9.073,52 | 9.073,52 | 108.882,24 |
| SECRETARIA | 1 | 9.959,96 | 9.959,96 | 119.519,48 |
| PROMOTOR TURISTICO | 6 | 12.361,14 | 74.166,85 | 890.002,17 |
| TOTAL: | 14 | 138.877,95 | 216.397,48 | 2.596.769,78 |

FOMENTO AGROPECUARIO

| | | | | |
|------------------------|---|-----------|-------------|------------|
| SUBDIRECTOR | 1 | 24.308,48 | 24308,48183 | 291.701,78 |
| OPERADOR DE MAQUINARIA | 3 | 10.754,80 | 32264,40646 | 387.172,88 |
| ASISTENTE "E" | 6 | 6.489,60 | 38937,6 | 467.251,20 |
| ASISTENTE | 1 | 7.571,20 | 7571,2 | 90.854,40 |
| CHOFER | 1 | 6.742,68 | 6742,675256 | 80.912,10 |

| | | | | |
|---------|---|----------|-------------|------------|
| VAQUERO | 2 | 4.975,42 | 9950,832703 | 119.409,99 |
|---------|---|----------|-------------|------------|

| | | | | |
|---------------|-----------|------------------|-------------------|---------------------|
| TOTAL: | 14 | 60.842,18 | 119.775,20 | 1.437.302,36 |
|---------------|-----------|------------------|-------------------|---------------------|

ADSCRIPCION: SUB DIRECCION ADMINISTRATIVA Y ACADEMIA DE SEGURIDAD PUBLICA

| | | | | |
|-----------------------------------|---|-----------|-----------|------------|
| SUB DIRECTOR ADMINISTRATIVO | 1 | 36.297,98 | 36.297,98 | 435.575,71 |
| | | - | - | - |
| | | - | - | - |
| AUXILIAR TÉCNICO VIAL | 5 | 8.505,72 | 42.528,62 | 510.343,38 |
| PERITO | 1 | 15.899,54 | 15.899,54 | 190.794,48 |
| SECRETARIA | 7 | 9.959,96 | 69.719,70 | 836.636,37 |
| ENLACE TECNICO DE PROFESIONALIZAC | 1 | 17.115,09 | 17.115,09 | 205.381,04 |
| ENC. DE ARMAS Y MUNICIONES | 1 | 12.401,52 | 12.401,52 | 148.818,22 |
| ENC. DE UNIDADES Y EQPO. COMUN. | 1 | 17.697,68 | 17.697,68 | 212.372,16 |
| AUXILIAR DE UNIDADES | 3 | 9.381,28 | 28.143,84 | 337.726,05 |
| NOTIFICADOR | 1 | 15.383,60 | 15.383,60 | 184.603,16 |
| MENSAJERO "B" | 1 | 8.944,03 | 8.944,03 | 107.328,38 |
| ENCARGADO DE ALMACÉN | 1 | 9.381,28 | 9.381,28 | 112.575,37 |

| | | | |
|-----------|-------------------|-------------------|---------------------|
| 23 | 160.967,67 | 273.512,86 | 3.282.154,33 |
|-----------|-------------------|-------------------|---------------------|

ADSCRIPCION: ACADEMIA DE POLICIA

| | | | | |
|-----------------------------------|---|-----------|-----------|------------|
| JEFE DEL DEPARTAMENTO DE ACADEMIA | 1 | 17.017,00 | 17.017,00 | 204.204,00 |
| ASISTENTE DE ACADEMIA | 2 | 12.593,12 | 25.186,25 | 302.234,95 |
| PSICÓLOGO | 3 | 12.719,72 | 38.159,17 | 457.910,07 |
| NUTRILOGA | 1 | 8.944,03 | 8.944,03 | 107.328,38 |
| MENSAJERO "B" | 1 | 8.944,03 | 8.944,03 | 107.328,38 |
| COORDINADOR ACADEMICO | 1 | 14.310,20 | 14.310,20 | 171.722,34 |
| FORMADOR ACADEMICO | 4 | 12.656,99 | 50.627,97 | 607.535,59 |
| INSTRUCTOR DE ACADEMIA | 3 | 12.656,99 | 37.970,97 | 455.651,69 |
| INSTRUCTOR DE ACONDICIONAMIENTO F | 2 | 8.944,03 | 17.888,06 | 214.656,76 |

| | | | |
|-----------|-------------------|-------------------|---------------------|
| 18 | 108.786,12 | 219.047,68 | 2.628.572,15 |
|-----------|-------------------|-------------------|---------------------|

ADSCRIPCION: SUB DIRECCION JURIDICA

| | | | | |
|----------------------------------|---|-----------|-----------|------------|
| SUBDIRECTOR JURIDICO | 1 | 28.851,78 | 28.851,78 | 346.221,37 |
| TRABAJADORA SOCIAL | 5 | 11.130,29 | 55.651,46 | 667.817,48 |
| ABOGADO | 7 | 11.130,29 | 77.912,04 | 934.944,47 |
| JEFE DEL DEPARTAMENTO DE ASUNTOS | 1 | 17.697,68 | 17.697,68 | 212.372,16 |
| SECRETARIA | 2 | 9.959,96 | 19.919,91 | 239.038,96 |
| ABOGADO "A" BILINGÜE | 2 | 17.697,68 | 35.395,36 | 424.744,32 |
| MENSAJERO "B" | 1 | 8.944,03 | 8.944,03 | 107.328,38 |

| | | | |
|-----------|-------------------|-------------------|---------------------|
| 19 | 105.411,71 | 244.372,26 | 2.932.467,15 |
|-----------|-------------------|-------------------|---------------------|

ADSCRIPCION: JEFATURA ADMINISTRATIVA Y PROFESIONALIZACION

| | | | | |
|-------------------------------------|---|-----------|-----------|------------|
| JEFE ADMINISTRATIVO Y PROFESIONALIZ | 1 | 20.769,03 | 20.769,03 | 249.228,35 |
| MENSAJERO "B" | 1 | 8.944,03 | 8.944,03 | 107.328,38 |
| COORDINADOR DE PROFESIONALIZACION | 1 | 15.999,03 | 15.999,03 | 191.988,37 |
| OPERADORA DE CONMUTADOR | 1 | 9.959,96 | 9.959,96 | 119.519,48 |
| SECRETARIA | 4 | 9.959,96 | 39.839,83 | 478.077,92 |
| PELUQUERO | 2 | 8.944,03 | 17.888,06 | 214.656,76 |
| SECRETARIA EJECUTIVA "B" | 1 | 11.384,01 | 11.384,01 | 136.608,16 |
| OFICIAL DE PARTES | 1 | 9.381,28 | 9.381,28 | 112.575,37 |

| | | | |
|-----------|------------------|-------------------|---------------------|
| 12 | 95.341,33 | 134.165,23 | 1.609.982,79 |
|-----------|------------------|-------------------|---------------------|

ADSCRIPCION: DIRECCION DE SEGURIDAD PUBLICA

| | | | | |
|---------------------|----|-----------|------------|--------------|
| COMISARIO | 1 | 48.616,07 | 48.616,07 | 583.392,83 |
| | | - | - | - |
| SUBOFICIAL | 5 | 20.969,71 | 104.848,54 | 1.258.182,43 |
| POLICIA PRIMERO | 3 | 20.969,70 | 62.909,11 | 754.909,34 |
| POLICIA PRIMERO | 12 | 15.383,68 | 184.604,20 | 2.215.250,40 |
| POLICIA SEGUNDO | 2 | 20.969,70 | 41.939,41 | 503.272,89 |
| POLICIA SEGUNDO | 18 | 15.383,68 | 276.906,30 | 3.322.875,60 |
| POLICIA TERCERO | 28 | 12.656,99 | 354.395,64 | 4.252.747,70 |
| POLICIA SEGUNDO | 25 | 12.656,99 | 316.424,68 | 3.797.096,16 |
| POLICIA TERCERO | 3 | 11.432,44 | 34.297,31 | 411.567,71 |
| POLICIA TERCERO | 3 | 15.383,68 | 46.151,05 | 553.812,60 |
| POLICIA TERCERO URI | 2 | 11.718,18 | 23.436,36 | 281.236,30 |

| | | | | |
|----------------------|-----|-------------------|---------------------|----------------------|
| POLICIA UDAI | 4 | 8.944,03 | 35.776,11 | 429.313,37 |
| POLICIA URI | 13 | 9.638,51 | 125.300,66 | 1.503.607,87 |
| POLICIA | 18 | 8.944,03 | 160.992,57 | 1.931.910,83 |
| POLICIA | 368 | 8.151,82 | 2.999.867,95 | 35.998.415,37 |
| POLICIA TERCERO UDAI | 1 | 11.265,83 | 11.265,83 | 135.189,97 |
| POLICIA TERCERO | 10 | 10.216,48 | 102.164,80 | 1.225.977,59 |
| POLICIA TERCERO | 90 | 9.747,95 | 877.315,61 | 10.527.787,30 |
| 606 | | 273.049,47 | 5.807.212,19 | 69.686.546,26 |

ADSCRIPCION: SUBDIRECCION DE VIALIDAD

| | | | | |
|-------------------------|----|-------------------|---------------------|----------------------|
| SUBDIRECTOR DE TRÁNSITO | 1 | 28.850,60 | 28.850,60 | 346.207,20 |
| PRIMER OFICIAL | 2 | 20.969,71 | 41.939,41 | 503.272,94 |
| SEGUNDO OFICIAL | 4 | 15.383,68 | 61.534,72 | 738.416,64 |
| TERCER OFICIAL | 4 | 12.654,54 | 50.618,14 | 607.417,69 |
| AGENTE PRIMERO | 3 | 11.432,44 | 34.297,32 | 411.567,79 |
| AGENTE SEGUNDO | 3 | 10.216,48 | 30.649,45 | 367.793,39 |
| AGENTE TERCERO | 33 | 8.944,03 | 295.152,94 | 3.541.835,30 |
| AGENTE VIAL | 59 | 8.151,82 | 480.957,09 | 5.771.485,07 |
| POLICIA VIAL | 42 | 8.151,81 | 342.376,18 | 4.108.514,10 |
| 151 | | 124.755,10 | 1.366.375,84 | 16.396.510,13 |

ADSCRIPCION: JEFATURA DE TECNOLOGÍAS Y SIMOVI

| | | | | |
|------------------------------------|----|------------------|-------------------|---------------------|
| JEFE DE DEPARTAMENTO DE TECNOLOGIA | 1 | 20.769,03 | 20.769,03 | 249.228,37 |
| OPERADOR DE VIDEO | 13 | 12.401,51 | 161.219,63 | 1.934.635,56 |
| 14 | | 33.170,54 | 181.988,66 | 2.183.863,93 |

ADSCRIPCION: CARE

| | | | | |
|--------------------|----|------------------|-------------------|---------------------|
| OPERADOR DE ENLACE | 12 | 12.401,51 | 148.818,13 | 1.785.817,61 |
| 12 | | 12.401,51 | 148.818,13 | 1.785.817,61 |

ADSCRIPCION: BOMBEROS

| | | | | |
|------------------------------|----|-------------------|-------------------|---------------------|
| SUBDIRECTOR DE BOMBEROS | 1 | 28.851,78 | 28.851,78 | 346.221,37 |
| COMANDANTE / SEGUNDO OFICIAL | 2 | 15.383,68 | 30.767,36 | 369.208,32 |
| TERCER OFICIAL | 3 | 12.654,54 | 37.963,61 | 455.563,27 |
| GUARDAVIDA PRIMERO | 1 | 11.432,44 | 11.432,44 | 137.189,26 |
| BOMBERO PRIMERO | 3 | 11.432,44 | 34.297,32 | 411.567,79 |
| BOMBERO SEGUNDO | 3 | 10.216,48 | 30.649,45 | 367.793,39 |
| BOMBERO TERCERO | 7 | 8.944,03 | 62.608,20 | 751.298,40 |
| BOMBERO | 41 | 8.151,82 | 334.224,42 | 4.010.693,02 |
| SECRETARIA | 1 | 9.959,96 | 9.959,96 | 119.519,48 |
| OFICIAL DE PARTES | 1 | 9.381,28 | 9.381,28 | 112.575,37 |
| GUARDAVIDAS | 29 | 8.151,29 | 236.387,37 | 2.836.648,46 |
| 92 | | 134.559,73 | 826.523,18 | 9.918.278,14 |

ADSCRIPCION: CONSEJO TUTELAR DE MENORES

| | | | | |
|------------------------|---|------------------|------------------|-------------------|
| ABOGADO | 1 | 15.899,54 | 15.899,54 | 190.794,49 |
| PRESIDENTE DEL CONSEJO | 1 | 20.767,85 | 20.767,85 | 249.214,20 |
| SECRETARIO DEL CONSEJO | 1 | 17.694,00 | 17.694,00 | 212.327,95 |
| PSICOLOGO | 1 | 12.719,16 | 12.719,16 | 152.629,92 |
| 4 | | 67.080,55 | 67.080,55 | 804.966,55 |

SERVICIOS PÚBLICOS MUNICIPALES

| | | | | |
|-------------------------|----------|-------------------|-------------------|---------------------|
| DIRECTOR | 1 | 36.297,97 | 36.297,97 | 435.575,68 |
| JEFE OPERATIVO | 1 | 20.769,03 | 20.769,03 | 249.228,36 |
| ASISTENTE EN LOGISTICA | 2 | 10.000,31 | 20.000,63 | 240.007,52 |
| AUXILIAR ADMINISTRATIVO | 1 | 10.959,96 | 10.959,96 | 131.519,52 |
| ADMINISTRADOR | 1 | 17.017,00 | 17.017,00 | 204.204,00 |
| SECRETARIA | 1 | 9.959,96 | 9.959,96 | 119.519,48 |
| AUXILIAR ADMINISTRATIVO | 1 | 8.657,85 | 8.657,85 | 103.894,19 |
| TOTAL: | 8 | 113.662,08 | 123.662,40 | 1.483.948,75 |

RASTRO

| | | | | |
|-------------------|---|-----------|-----------|------------|
| JEFE DE RASTRO | 1 | 20.769,03 | 20.769,03 | 249.228,37 |
| SUB ADMINISTRADOR | 1 | 13.966,27 | 13.966,27 | 167.595,22 |

| | | | | |
|--------------------------------|----|-----------|------------|--------------|
| COORDINADOR DE INSPECTORES MVZ | 1 | 13.514,30 | 13.514,30 | 162.171,62 |
| MVZ. INSPECTOR | 9 | 13.514,30 | 121.628,72 | 1.459.544,60 |
| COORD. RASTRO DE AVES | 1 | 11.130,29 | 11.130,29 | 133.563,50 |
| ENC. DE MANTENIMIENTO | 1 | 10.754,80 | 10.754,80 | 129.057,63 |
| SUPERVISOR DE RESGUARDO | 2 | 10.335,62 | 20.671,24 | 248.054,93 |
| SECRETARIA | 2 | 9.959,96 | 19.919,91 | 239.038,96 |
| GUARDA RASTRO | 1 | 7.562,79 | 7.562,79 | 90.753,45 |
| INSPECTOR DE RESGUARDO | 1 | 7.154,49 | 7.154,49 | 85.853,83 |
| CHOFER DE RUTA | 5 | 6.742,68 | 33.713,38 | 404.560,52 |
| VIGILANTE | 2 | 6.686,53 | 13.373,05 | 160.476,65 |
| AUXILIAR DE MANTENIMIENTO | 3 | 6.420,53 | 19.261,58 | 231.138,94 |
| SUPERVISOR | 3 | 6.420,53 | 19.261,58 | 231.138,94 |
| PESADOR EN CANAL | 3 | 5.939,06 | 17.817,17 | 213.806,04 |
| AUXILIAR GENERAL | 1 | 5.247,03 | 5.247,03 | 62.964,39 |
| ESTIBADOR | 12 | 4.975,42 | 59.705,00 | 716.459,95 |
| LAVADOR DE MENUDO | 6 | 4.975,42 | 29.852,50 | 358.229,98 |
| DEGOLLADOR | 37 | 4.975,42 | 184.090,41 | 2.209.084,86 |
| VELADOR | 2 | 4.655,02 | 9.310,04 | 111.720,52 |

TOTAL: 94 175.699,46 638.703,57 7.664.442,89

RELLENO SANITARIO

| | | | | |
|---------------------------|---|-----------|-----------|------------|
| JEFE DE RELLENO SANITARIO | 1 | 17.017,00 | 17.017,00 | 204.204,00 |
| RESIDENTE DE R. SANITARIO | 1 | 13.282,17 | 13.282,17 | 159.386,00 |
| OPERADOR SANITARIO | 3 | 11.930,55 | 35.791,65 | 429.499,82 |
| OPERADOR MAQ. PESADA | 4 | 11.185,13 | 44.740,53 | 536.886,38 |
| SUPERVISOR DE RESIDUOS | 1 | 10.335,62 | 10.335,62 | 124.027,47 |
| OPERADOR DE TRACTOCAMIÓN | 1 | 10.104,41 | 10.104,41 | 121.252,88 |
| CONTROL DE INGRESO | 7 | 7.154,49 | 50.081,40 | 600.976,81 |
| CHOFER | 3 | 7.011,83 | 21.035,48 | 252.425,74 |
| BANDERERO | 3 | 4.841,35 | 14.524,04 | 174.288,43 |

TOTAL: 24 92.862,54 216.912,29 2.602.947,53

ALUMBRADO PÚBLICO

| | | | | |
|---------------------------|----|-----------|-----------|------------|
| JEFE DE ALUMBRADO PÚBLICO | 1 | 17.017,00 | 17.017,00 | 204.204,00 |
| SUB JEFE DE DE ALUMBRADO | 1 | 13.282,16 | 13.282,16 | 159.385,98 |
| JEFE DE SECCION | 1 | 8.745,05 | 8.745,05 | 104.940,65 |
| ELECTRICISTA | 11 | 7.464,53 | 82.109,80 | 985.317,59 |
| OFICIAL ALBAÑIL | 3 | 9.299,87 | 27.899,61 | 334.795,36 |
| PEÓN | 1 | 6.151,02 | 6.151,02 | 73.812,24 |
| AUXILIAR DE SERVICIO | 2 | 4.017,04 | 8.034,08 | 96.408,96 |

TOTAL: 20 65.976,68 163.238,73 1.958.864,77

ASEO PÚBLICO

| | | | | |
|--------------------------|-----|-----------|------------|---------------|
| JEFE DE ASEO PÚBLICO | 1 | 20.769,03 | 20.769,03 | 249.228,37 |
| SUB JEFE DE ASEO PÚBLICO | 3 | 13.280,94 | 39.842,81 | 478.113,72 |
| JEFE DE CUADRILLA | 6 | 7.950,38 | 47.702,30 | 572.427,65 |
| CHOFER DE RUTA | 64 | 6.742,68 | 431.531,22 | 5.178.374,60 |
| SECRETARIA | 1 | 9.959,96 | 9.959,96 | 119.519,48 |
| AUX. ADMINISTRATIVO | 1 | 8.740,49 | 8.740,49 | 104.885,91 |
| OPERADOR DE BARREDORA | 1 | 9.715,71 | 9.715,71 | 116.588,52 |
| ASEADOR | 201 | 4.655,02 | 935.659,37 | 11.227.912,38 |

TOTAL: 278 81.814,21 1.503.920,89 18.047.050,63

CEMENTERIOS

| | | | | |
|-------------------------|---|-----------|-----------|------------|
| JEFE DE CEMENTERIOS | 1 | 17.017,00 | 17.017,00 | 204.204,00 |
| CHOFER DE RUTA | 1 | 6.742,68 | 6.742,68 | 80.912,10 |
| OFICIAL ALBAÑIL | 5 | 9.299,87 | 46.499,36 | 557.992,27 |
| VELADOR | 2 | 4.655,02 | 9.310,04 | 111.720,52 |
| PEÓN | 8 | 6.151,02 | 49.208,16 | 590.497,90 |
| AUXILIAR DE INTENDENCIA | 7 | 5.605,56 | 39.238,91 | 470.866,91 |

TOTAL: 24 49.471,15 168.016,14 2.016.193,69

PARQUES Y JARDINES

| | | | | |
|----------------------------|---|-----------|-------------|-------------|
| JEFE DE PARQUES Y JARDINES | 1 | 17.017,00 | 17017,00018 | 204204,0022 |
|----------------------------|---|-----------|-------------|-------------|

| | | | | |
|----------------------------------|----|-----------|-------------|-------------|
| COORDINADOR DE PARQUES Y JARDINE | 1 | 13.282,16 | 13282,16487 | 159385,9784 |
| AUXILIAR DE PARQUES Y JARDINES | 1 | 12.413,61 | 12413,6135 | 148963,362 |
| AUXILIAR ADMINISTRATIVO | 2 | 8.740,49 | 17480,98393 | 209771,8071 |
| SECRETARIA | 2 | 9.959,96 | 19919,91351 | 239038,9621 |
| BODEGUERO | 2 | 5.883,26 | 11766,51927 | 141198,2313 |
| CHOFER DE RUTA | 13 | 6.742,68 | 87654,77832 | 1051857,34 |
| FONTANERO | 2 | 7.464,53 | 14929,0544 | 179148,6528 |
| JARDINERO | 77 | 5.137,19 | 395563,848 | 4746766,176 |
| VELADOR | 2 | 4.655,02 | 9310,043434 | 111720,5212 |

TOTAL:

| | | | |
|------------|------------------|-------------------|---------------------|
| 103 | 91.295,90 | 599.337,92 | 7.192.055,03 |
|------------|------------------|-------------------|---------------------|

MANTENIMIENTO DE VEHICULOS

| | | | | |
|------------------------------|----|-----------|-------------|-------------|
| JEFE DE MANTTO. DE VEHICULOS | 1 | 20.769,03 | 20769,03083 | 249228,3699 |
| SUBJEFE ADMINISTRATIVO | 1 | 15.108,43 | 15108,43183 | 181301,182 |
| SUBJEFE MTO. MAQ. PESADA | 1 | 13.282,16 | 13282,16487 | 159385,9784 |
| SUBJEFE MTO. DE VEHICULOS | 1 | 13.282,16 | 13282,16487 | 159385,9784 |
| COORDINADOR ADMINISTRATIVO | 1 | 13.282,16 | 13282,16487 | 159385,9784 |
| MECÁNICO | 16 | 8.892,09 | 142273,4659 | 1707281,59 |
| ELÉCTRICO | 2 | 8.892,09 | 17784,18323 | 213410,1988 |
| SOLDADOR | 2 | 8.806,47 | 17612,93177 | 211355,1813 |
| ALMACENISTA | 1 | 8.745,05 | 8745,05399 | 104940,6479 |
| AYUDANTE DE MECÁNICO | 7 | 7.544,19 | 52809,31761 | 633711,8113 |
| VELADOR "A" | 2 | 6.099,08 | 12198,15717 | 146377,8861 |
| SECRETARIA | 1 | 9.959,89 | 9959,8928 | 119518,7136 |

TOTAL:

| | | | |
|-----------|-------------------|-------------------|---------------------|
| 36 | 134.662,82 | 337.106,96 | 4.045.283,52 |
|-----------|-------------------|-------------------|---------------------|

ECOLOGÍA

| | | | | |
|------------------------------|---|-----------|-----------|------------|
| SUB DIRECTOR MEDIO AMBIENTAL | 1 | 24.308,48 | 24.308,48 | 291.701,78 |
| JEFE DE ECOLOGÍA | 1 | 17.017,00 | 17.017,00 | 204.204,00 |
| SECRETARIA | 2 | 9.959,96 | 19.919,91 | 239.038,96 |
| AUXILIAR DE ECOLOGÍA | 1 | 9.047,20 | 9.047,20 | 108.566,41 |
| VERIFICADOR AMBIENTAL | 5 | 9.047,20 | 45.236,00 | 542.832,03 |
| INSPECTOR DE ECOLOGIA | 4 | 7.154,49 | 28.617,94 | 343.415,32 |
| SUPERVISOR DE ECOLOGIA | 1 | 11.129,99 | 11.129,99 | 133.559,84 |
| AUXILIAR ADMINISTRATIVO | 1 | 8.740,49 | 8.740,49 | 104.885,91 |
| CHOFER DE RUTA | 1 | 6.742,67 | 6.742,67 | 80.912,08 |
| EDUCADOR AMBIENTAL | 1 | 9.047,20 | 9.047,20 | 108.566,41 |

TOTAL:

| | | | |
|-----------|-------------------|-------------------|---------------------|
| 18 | 112.194,68 | 179.806,90 | 2.157.682,75 |
|-----------|-------------------|-------------------|---------------------|

ADSCRIPCION: CONTRALORIA

| | | | | |
|-----------------------------------|---|-----------|------------|--------------|
| CONTRALOR | 1 | 36.297,97 | 36.297,97 | 435.575,68 |
| SUB CONTRALOR | 1 | 30.576,04 | 30.576,04 | 366.912,46 |
| JEFE DE AUDITORIA DE OBRA PÚBLICA | 1 | 20.769,03 | 20.769,03 | 249.228,36 |
| JEFE DE AUDITORÍA FINANCIERA | 1 | 20.769,03 | 20.769,03 | 249.228,36 |
| ABOGADO "A" | 1 | 17.697,68 | 17.697,68 | 212.372,16 |
| JEFE DE DESARROLLO ADMINISTRATIVO | 2 | 17.697,68 | 35.395,36 | 424.744,32 |
| AUDITOR "A" | 8 | 13.514,30 | 108.114,41 | 1.297.372,98 |
| SECRETARIA | 1 | 9.959,96 | 9.959,96 | 119.519,48 |
| AUXILIAR ADMINISTRATIVO | 1 | 11.485,65 | 11.485,65 | 137.827,80 |

TOTAL:

| | | | |
|-----------|-------------------|-------------------|---------------------|
| 17 | 178.767,34 | 291.065,13 | 3.492.781,60 |
|-----------|-------------------|-------------------|---------------------|

COMUNICACION SOCIAL

| | | | | |
|--------------------------|---|-----------|-------------|-------------|
| DIRECTOR | 1 | 36.297,97 | 36297,97353 | 435575,6824 |
| COORDINADOR DE MONTAJE | 1 | 15.714,08 | 15714,07595 | 188568,9114 |
| REPORTERO | 1 | 12.840,70 | 12840,70107 | 154088,4128 |
| SUBJEFE DE COMUNICACIÓN | 1 | 17.017,00 | 17017,00018 | 204204,0022 |
| AUXILIAR ADMINISRATIVO | 1 | 8.740,49 | 8740,491964 | 104885,9036 |
| ASISTENTE ADMINISTRATIVO | 1 | 11.428,75 | 11428,75385 | 137145,0461 |
| ASISTENTE EN LOGISTICA | 3 | 10.000,31 | 30000,93943 | 360011,2732 |
| JEFE DE DISEÑO | 1 | 17.697,68 | 17697,68019 | 212372,1623 |
| SECRETARIA | 3 | 9.959,96 | 29879,87027 | 358558,4432 |
| DISEÑADOR GRAFICO | 1 | 16.439,96 | 16439,96307 | 197279,5569 |

| | | | | |
|---------------------------------|---|-----------|-------------|-------------|
| AUXILIAR DE EDICION | 1 | 7.142,20 | 7142,203505 | 85706,44206 |
| EDITOR DE VIDEO | 1 | 10.966,80 | 10966,8 | 131601,6 |
| COORDINADOR DE COMUNICACIÓN | 1 | 5.713,76 | 5713,762804 | 68565,15365 |
| ENCARGADO DE PRENSA DE SEGURIDA | 1 | 17.017,00 | 17017 | 204204 |

| | | | | |
|---------------|-----------|-------------------|-------------------|---------------------|
| TOTAL: | 18 | 196.976,68 | 236.897,22 | 2.842.766,59 |
|---------------|-----------|-------------------|-------------------|---------------------|

PRENSA Y PUBLICIDAD

| | | | | |
|-----------------------------|---|-----------|-----------|------------|
| JEFE DE PRENSA Y PUBLICIDAD | 1 | 17.017,00 | 17.017,00 | 204.204,00 |
| PRODUCTOR Y EDITOR | 1 | 15.899,54 | 15.899,54 | 190.794,50 |
| REPORTERO | 1 | 12.840,70 | 12.840,70 | 154.088,41 |
| FOTÓGRAFO | 1 | 12.719,63 | 12.719,63 | 152.635,58 |
| ANALISTA | 1 | 10.732,18 | 10.732,18 | 128.786,11 |
| ASISTENTE ADMINISTRATIVO | 1 | 9.523,76 | 9.523,76 | 114.285,08 |

| | | | | |
|---------------|----------|------------------|------------------|-------------------|
| TOTAL: | 6 | 78.732,81 | 78.732,81 | 944.793,69 |
|---------------|----------|------------------|------------------|-------------------|

RELACIONES PÚBLICAS

| | | | | |
|-----------------------------|---|-----------|-----------|------------|
| JEFE DE RELACIONES PÚBLICAS | 1 | 20.769,03 | 20.769,03 | 249.228,37 |
| ASISTENTE ADMIISTRATIVO | 1 | 10.000,31 | 10.000,31 | 120.003,76 |
| AUXILIAR ADMINISTRATIVO | 1 | 8.740,49 | 8.740,49 | 104.885,90 |
| LOCUTOR | 1 | 11.428,76 | 11.428,76 | 137.145,11 |
| AIDE DE CAMP | 4 | 8.485,80 | 33.943,20 | 407.318,45 |
| AUXILIAR DE EVENTOS | 4 | 14.457,77 | 57.831,07 | 693.972,86 |

| | | | | |
|---------------|-----------|------------------|-------------------|---------------------|
| TOTAL: | 12 | 73.882,16 | 142.712,87 | 1.712.554,45 |
|---------------|-----------|------------------|-------------------|---------------------|

OBRAS PÚBLICAS

| | | | | |
|----------------------------------|---|-----------|-----------|------------|
| DIRECTOR DE DESARROLLO URBANO | 1 | 36.297,97 | 36.297,97 | 435.575,68 |
| ENC. DE REVISIÓN DE ESTIMACIONES | 1 | 13.282,16 | 13.282,16 | 159.385,98 |
| SECRETARIA | 1 | 9.959,96 | 9.959,96 | 119.519,48 |

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|---------------|----------|------------------|------------------|-------------------|
| TOTAL: | 3 | 59.540,10 | 59.540,10 | 714.481,14 |
|---------------|----------|------------------|------------------|-------------------|

CONSTRUCCION

| | | | | |
|---------------------------------|----|-----------|------------|--------------|
| JEFE DE CONSTRUCCIÓN | 1 | 20.769,03 | 20.769,03 | 249.228,37 |
| JEFE DE MAQUINARIA PESADA | 1 | 15.899,54 | 15.899,54 | 190.794,48 |
| JEFE DE DEPTO. DE MANTENIMIENTO | 1 | 15.899,54 | 15.899,54 | 190.794,48 |
| RESIDENTE DE OBRA | 5 | 13.514,30 | 67.571,51 | 810.858,11 |
| AUXILIAR ADMINISTRATIVO | 1 | 11.558,58 | 11.558,58 | 138.702,94 |
| AUXILIAR ADMINISTRATIVO | 3 | 8.657,85 | 25.973,55 | 311.682,64 |
| SOBRESTANTE DE MAQ. PESADA | 1 | 10.771,65 | 10.771,65 | 129.259,76 |
| OPERADOR DE MAQUINARIA | 12 | 10.652,51 | 127.830,09 | 1.533.961,08 |
| OFICIAL ALBAÑIL | 12 | 9.299,87 | 111.598,40 | 1.339.180,79 |
| ENCARGADO DE MANTENIMIENTO | 1 | 10.652,51 | 10.652,51 | 127.830,14 |
| SOBRESTANTE | 2 | 8.745,05 | 17.490,11 | 209.881,30 |
| AUXILIAR TÉCNICO | 1 | 8.745,05 | 8.745,05 | 104.940,65 |
| CHOFER "B" | 9 | 6.677,93 | 60.101,37 | 721.216,39 |
| AYDTE. DE OP. DE MAQ. PESADA | 3 | 6.359,82 | 19.079,45 | 228.953,37 |
| PINTOR "A" | 2 | 6.359,82 | 12.719,63 | 152.635,58 |
| PEÓN | 5 | 6.151,02 | 30.755,08 | 369.060,93 |
| OFICIAL EMPEDRADOR | 2 | 5.883,26 | 11.766,52 | 141.198,23 |

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|---------------|-----------|-------------------|-------------------|---------------------|
| TOTAL: | 62 | 176.597,32 | 579.181,60 | 6.950.179,25 |
|---------------|-----------|-------------------|-------------------|---------------------|

DEPTO. ADMVO. OBRAS PÚBLICAS

| | | | | |
|-----------------------------------|---|-----------|-----------|------------|
| JEFE DE DEPTO. ADMINISTRATIVO "A" | 1 | 20.769,03 | 20.769,03 | 249.228,37 |
| SECRETARIA | 1 | 9.959,96 | 9.959,96 | 119.519,48 |
| AUXILIAR ADMINISTRATIVO EN OBRAS | 1 | 12.414,16 | 12.414,16 | 148.969,94 |
| PINTOR | 3 | 6.420,53 | 19.261,59 | 231.139,04 |
| VELADOR | 2 | 4.655,02 | 9.310,04 | 111.720,52 |

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|---------------|----------|------------------|------------------|-------------------|
| TOTAL: | 8 | 54.218,70 | 71.714,78 | 860.577,35 |
|---------------|----------|------------------|------------------|-------------------|

COSTOS Y PRESUPUESTOS

| | | | | |
|-----------------------------|---|-----------|-----------|------------|
| JEFE DE COSTOS Y PRES. | 1 | 20.769,03 | 20.769,03 | 249.228,37 |
| RESIDENTE DE PROYECT. ELÉC. | 1 | 13.514,30 | 13.514,30 | 162.171,62 |
| RESIDENTE DE PRESUPUESTOS | 2 | 13.514,30 | 27.028,60 | 324.343,24 |
| PROYECTISTA | 1 | 13.514,30 | 13.514,30 | 162.171,62 |
| INGENIERO ELECTRICISTA | 1 | 12.243,08 | 12.243,08 | 146.916,91 |

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|---------------|----------|------------------|------------------|---------------------|
| TOTAL: | 6 | 73.555,01 | 87.069,31 | 1.044.831,76 |
|---------------|----------|------------------|------------------|---------------------|

PLANEACION

| | | | | |
|--------------------------------------|---|-----------|-----------|------------|
| DIRECTOR | 1 | 36.297,97 | 36.297,97 | 435.575,68 |
| SUBDIRECTOR | 1 | 24.308,48 | 24.308,48 | 291.701,78 |
| JEFE DE PROYECTOS | 1 | 20.769,03 | 20.769,03 | 249.228,37 |
| JEFE DE INSPECCION Y VIGILANCIA | 1 | 20.769,03 | 20.769,03 | 249.228,37 |
| JEFE DE EDIFICACION Y URBANIZACION | 1 | 20.769,03 | 20.769,03 | 249.228,36 |
| JEFE DE DICTAMINACION | 1 | 20.769,03 | 20.769,03 | 249.228,36 |
| SUPERVISOR DE SISTEMA DE GESTION D | 2 | 13.280,94 | 26.561,87 | 318.742,44 |
| DICTAMINADOR | 4 | 13.282,16 | 53.128,66 | 637.543,91 |
| COORD. DE DISEÑOS ESPECÍFICOS | 1 | 13.282,16 | 13.282,16 | 159.385,98 |
| SUB JEFE DE LICENCIAS Y CALIFICACIÓN | 1 | 13.282,16 | 13.282,16 | 159.385,98 |
| SUB JEFE DE PLANEAC. Y NORM | 1 | 13.282,16 | 13.282,16 | 159.385,98 |
| SUB JEFE ADMINISTRATIVO | 1 | 13.282,16 | 13.282,16 | 159.385,98 |
| SUB JEFE DE ESTUDIOS | 1 | 13.282,16 | 13.282,16 | 159.385,98 |
| ELABORACION DE LICENCIAS | 1 | 13.282,16 | 13.282,16 | 159.385,95 |
| PROYECTISTA | 3 | 13.282,16 | 39.846,49 | 478.157,94 |
| COORDINADOR DE ITT | 1 | 20.769,03 | 20.769,03 | 249.228,35 |
| SUB JEFE DE REGULARIZACIÓN | 1 | 13.282,16 | 13.282,16 | 159.385,98 |
| SUB JEFE DE NOMENCLATURA | 1 | 13.282,16 | 13.282,16 | 159.385,98 |
| | | - | - | - |
| SUPERVISOR DE FRACCIONAM. | 1 | 11.130,29 | 11.130,29 | 133.563,50 |
| TOPOGRAFO | 1 | 10.661,81 | 10.661,81 | 127.941,68 |
| DISEÑADOR URBANO | 1 | 10.652,51 | 10.652,51 | 127.830,09 |
| SECRETARIA | 8 | 9.959,96 | 79.679,65 | 956.155,85 |
| AUXILIAR DE CALIFICACION | 1 | 8.740,49 | 8.740,49 | 104.885,90 |
| AUXILIAR TÉCNICO | 1 | 8.828,57 | 8.828,57 | 105.942,89 |
| SUBJEFE DE SECCIÓN DE TRÁMITES | 1 | 8.745,05 | 8.745,05 | 104.940,65 |
| AUXILIAR ADMINISTRATIVO | 2 | 8.740,49 | 17.480,98 | 209.771,81 |
| INSPECTOR DE OBRA | 9 | 7.154,49 | 64.390,37 | 772.684,48 |
| AUXILIAR DE NOMENCLATURA | 1 | 6.359,82 | 6.359,82 | 76.317,79 |
| AYUDANTE DE TOPOGRAFO | 7 | 5.998,36 | 41.988,54 | 503.862,50 |
| RECEPCION Y ENTREGA DE TRAMITES | 4 | 8.740,49 | 34.961,97 | 419.543,61 |
| CONTROL Y SEGUIMIENTO DE TRAMITES | 1 | 9.959,96 | 9.959,96 | 119.519,48 |
| CONTROL Y SEGUIMIENTO FINANCIERO | 1 | 8.740,49 | 8.740,49 | 104.885,91 |
| VALIDACION DE TRAMITES | 3 | 13.282,16 | 39.846,49 | 478.157,94 |
| INFORMACION AL CIUDADANO | 1 | 5.998,36 | 5.998,36 | 71.980,36 |
| VERIFICADOR DE CAMPO | 3 | 7.112,88 | 21.338,65 | 256.063,77 |
| ARCHIVISTA | 1 | 6.513,34 | 6.513,34 | 78.160,12 |
| DICTAMINADOR DE CAMPO | 1 | 7.154,48 | 7.154,48 | 85.853,79 |
| AUX. ADMINISTRATIVO | 1 | 11.558,66 | 11.558,66 | 138.703,97 |

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|---------------|-----------|-------------------|-------------------|---------------------|
| TOTAL: | 73 | 486.586,87 | 804.976,45 | 9.659.717,44 |
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CENTRO DE ACOPIO ANIMAL

| | | | | |
|---------------------------------|---|-----------|-----------|------------|
| JEFE DE CENTRO DE ACOPIO ANIMAL | 1 | 13.208,84 | 13.208,84 | 158.506,11 |
| MEDICO VETERINARIO | 1 | 5.657,85 | 5.657,85 | 67.894,20 |
| SECRETARIA | 1 | 5.657,85 | 5.657,85 | 67.894,20 |
| CHOFER | 1 | 5.657,85 | 5.657,85 | 67.894,20 |
| CAPTURISTA ANIMAL | 2 | 5.657,85 | 11.315,70 | 135.788,39 |

| | | | | |
|---------------|----------|------------------|------------------|-------------------|
| TOTAL: | 6 | 35.840,24 | 41.498,09 | 497.977,08 |
|---------------|----------|------------------|------------------|-------------------|

COMUSIDA

| | | | | |
|-------------|---|-----------|-----------|------------|
| PROMOTOR | 4 | 6.655,90 | 26.623,58 | 319.483,01 |
| COORDINADOR | 1 | 12.792,00 | 12.792,00 | 153.504,00 |

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|--------------|----------|------------------|------------------|-------------------|
| TOTAL | 5 | 19.447,90 | 39.415,58 | 472.987,01 |
|--------------|----------|------------------|------------------|-------------------|

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|---------------|----------|--------------|---------------|----------------|
| TOTAL GENERAL | 2.681,00 | 7.740.388,61 | 24.975.866,51 | 299.710.398,09 |
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|------------|----------------|
| Gran Total | 313.810.274,73 |
|------------|----------------|